

BUDGET PLANNING 2017/18

1 Purpose

- 1.1 The Scrutiny Committee is asked to consider the report that was submitted to Cabinet on 8 November 2016 (attached as an appendix) and that sets out the high level issues facing the Council when developing budget proposals for 2017/18, and also impacts on updating the Medium Term Financial Plan (MTFP). The report also sets out a proposed timetable in order to agree the budget and set the Council tax prior to the end of February 2017.
- 1.2 The views and comments of the Committee will be reported back to Cabinet so that they can be taken into consideration in developing the 2017/18 budget.
- 1.3 A further report on the budget process and proposals for 2017/18 will be submitted to the Scrutiny Committee in January 2017.

2 Recommendations/for decision

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| 2.1 The Scrutiny Committee is requested to indicate any comments that it wishes Cabinet to take into consideration in developing the 2017/18 budget. |
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3 Executive summary

- 3.1 Cabinet received a report to its meeting on 8 November 2016 on the high level issues facing the Council when developing budget proposals for 2017/18, and also impacts on updating the Medium Term Financial Plan (MTFP).
- 3.2 A copy of the Cabinet report is attached to the agenda.
- 3.3 The Scrutiny Committee is requested to consider the report and indicate any comments that it wishes to be passed to Cabinet.